SHIAWASSEE DISTRICT LIBRARY BUDGET HEARING 12 NOVEMBER 2025

PRESENT: LONA OLIVER, PRESIDENT

DALE DEGARMO, VICE PRESIDENT MICHELLE COLLISON, SECRETARY

ELAINE KUCHAR JAMIE SEMANS MICHAEL HOOD

EXCUSED: LAURA SAYLES, TREASURER, JOE PERRI

ABSENT:

STAFF PRESENT: KIMBERLY WHITE, MADISON KENNEDY

Oliver called the meeting to order at 5:33 p.m.

Additions/Deletions/Approval of Agenda: DeGarmo moved to approve the agenda; seconded by Kuchar; motion carried.

Citizens' Comments: None.

Presentation of Proposed FY December 1, 2025- November 30, 2026 SDL Budget:

There will be a 15% increase in health insurance costs. Major capital projects have been completed at both the Owosso and Durand locations. Circulation will continue to grow, mainly in digital collections. There will be more spending on physical materials as circulation grows. There will be some spending for new staff computers and OPACS. The salary and wage schedule draft was reviewed by the board.

<u>Discussion/Announcements/Requests for information:</u> None.

Adjourn: DeGarmo moved to adjourn at 6:03 p.m.; seconded by Collison; motion carried.

Michelle Cellison